

Universidad Tecnológica de Calvillo
AGUASCALIENTES

Estado Analítico de Ingresos Presupuestales al 31 de diciembre 2021

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
73 <u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS</u>	\$3,214,000.00	\$495,574.08	\$3,709,574.08	\$2,983,946.25	\$2,983,946.25	\$0.00	80.43 %
INGRESOS PROPIOS	\$3,214,000.00	\$495,574.08	\$3,709,574.08	\$2,983,946.25	\$2,983,946.25	\$0.00	80.43
BOLETOS DE TRANSPORTE	\$102,900.00	\$23,704.25	\$126,604.25	\$126,604.25	\$126,604.25	\$0.00	100.00 %
PAPELERÍA, COPIAS E IMPRESIONES	\$34,200.00	\$0.00	\$34,200.00	\$5,622.00	\$5,622.00	\$0.00	16.43
CURSOS DE EXTENSIÓN Y CAPACITACIÓN	\$78,000.00	\$1,050.00	\$79,050.00	\$79,050.00	\$79,050.00	\$0.00	100.00 %
RENTA DE ESPACIOS	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	0.00
OTROS INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$45,000.00	\$99,369.38	\$144,369.38	\$144,369.38	\$144,369.38	\$0.00	100.00 %
MULTAS POR ENTREGA TARDIA DE LIBROS	\$159.00	\$0.00	\$159.00	\$100.00	\$100.00	\$0.00	62.89
REIMPRESIÓN O COPIA DE RECIBO DE PAGO	\$158.00	\$157.00	\$315.00	\$315.00	\$315.00	\$0.00	100.00 %
ADMISIÓN TSU (DERECHO LI)	\$17,500.00	\$2,000.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	100.00
INSCRIPCIÓN Y REINSCRIPCIÓN TSU (DERECHO LI)	\$228,480.00	\$0.00	\$228,480.00	\$212,526.40	\$212,526.40	\$0.00	93.01 %
INSCRIPCIÓN Y REINSCRIPCIÓN ING (DERECHO LI)	\$99,900.00	\$21,826.50	\$121,726.50	\$121,726.50	\$121,726.50	\$0.00	100.00
COLEGIATURA TSU (DERECHO LI)	\$1,337,480.00	\$0.00	\$1,337,480.00	\$1,309,222.30	\$1,309,222.30	\$0.00	97.88 %
COLEGIATURA ING (DERECHO LI)	\$674,080.00	\$87,852.50	\$761,932.50	\$761,932.50	\$761,932.50	\$0.00	100.00
EXAMEN REMEDIAL/EXTRAORDINARIO (DERECHO LI)	\$25,900.00	\$735.00	\$26,635.00	\$26,635.00	\$26,635.00	\$0.00	100.00 %
REPOSICIÓN DE CREDENCIAL (DERECHO LI)	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00
CERTIFICADO PARCIAL O DUPLICADO (DERECHO LI)	\$590.00	\$0.00	\$590.00	\$0.00	\$0.00	\$0.00	0.00 %
TRAMITE DE TITULACIÓN TSU (DERECHO LI)	\$356,500.00	\$0.00	\$356,500.00	\$84,324.06	\$84,324.06	\$0.00	23.65
TRAMITE DE TITULACIÓN ING (DERECHO LI)	\$112,000.00	\$0.00	\$112,000.00	\$32,782.26	\$32,782.26	\$0.00	29.26 %
RECURSAMIENTO DE ASIGNATURA TSU (DERECHO LI)	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	0.00
RECURSAMIENTO DE ASIGNATURA ING (DERECHO LI)	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGO POR PAGO EXTEMPORANEO COLEGIATURA TSU (DERECHO LI)	\$17,216.00	\$13,844.60	\$31,060.60	\$31,060.60	\$31,060.60	\$0.00	100.00
RECARGO POR PAGO EXTEMPORANEO COLEGIATURA ING (DERECHO LI)	\$7,497.00	\$117.00	\$7,614.00	\$7,614.00	\$7,614.00	\$0.00	100.00 %
CONSTANCIA DE ESTUDIOS(DERECHO LI)	\$22,600.00	\$0.00	\$22,600.00	\$19,562.00	\$19,562.00	\$0.00	86.55
REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$244,417.85	\$244,417.85	\$0.00	\$0.00	\$0.00	0.00 %
79 <u>OTROS INGRESOS Y BENEFICIOS</u>	\$0.00	\$1,678.96	\$1,678.96	\$1,678.96	\$1,678.96	\$0.00	100.00
79-01 <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS</u>	\$0.00	\$1,678.96	\$1,678.96	\$1,678.96	\$1,678.96	\$0.00	100.00 %
INTERESES BANCARIOS GENERADOS	\$0.00	\$1,678.96	\$1,678.96	\$1,678.96	\$1,678.96	\$0.00	100.00 %
83 <u>CONVENIOS</u>	\$0.00	\$894,560.00	\$894,560.00	\$894,560.00	\$894,560.00	\$0.00	100.00
PRODEP	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	100.00

	PROFEXCE	\$0.00	\$814,560.00	\$814,560.00	\$814,560.00	\$814,560.00	\$0.00	100.00
85	<u>FONDOS DISTINTOS DE APORTACIONES</u>	\$0.00	\$273,638.70	\$273,638.70	\$0.00	\$0.00	\$0.00	0.00
	REMANENETES FEDERALES DE EJERCICIOS ANTERIORES	\$0.00	\$273,638.70	\$273,638.70	\$0.00	\$0.00	\$0.00	0.00 %
93	<u>SUBSIDIOS Y SUBVENCIONES</u>	\$16,668,000.00	\$578,463.00	\$17,246,463.00	\$17,246,463.00	\$17,246,463.00	\$0.00	100.00
	SUBSIDIOS ESTATALES	\$8,564,000.00	\$0.00	\$8,564,000.00	\$8,564,000.00	\$8,564,000.00	\$0.00	100.00
	SUBSIDIOS FEDERALES	\$8,104,000.00	\$119,694.00	\$8,223,694.00	\$8,223,694.00	\$8,223,694.00	\$0.00	100.00
	SUBSIDIOS ESTATALES EXTRAORDINARIOS	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
	SUBSIDIOS FEDERALES EXTRAORDINARIOS	\$0.00	\$258,769.00	\$258,769.00	\$258,769.00	\$258,769.00	\$0.00	100.00
	Total	\$19,882,000.00	\$2,243,914.74	\$22,125,914.74	\$21,126,648.21	\$21,126,648.21	\$0.00	95.48